

Forward Plan

March - June 2017

Ian Hudspeth

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 1 February 2017



**OXFORDSHIRE
COUNTY COUNCIL**

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<i>Leader of the Council</i> Councillor Ian Hudspeth	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional issues; economic development; Districts Liaison
<i>Deputy Leader of the Council</i> Councillor Rodney Rose	Internal management; HR & industrial relations; strategic rail; fire control; emergency planning; flooding; policy co-ordination; fire & rescue; Trading Standards; equalities; localities; community cohesion; voluntary and community sector
<i>Cabinet Member for Adult Social Care</i> Councillor Mrs Judith Heathcoat	Adult Social Care; Champion for Mental Health
<i>Cabinet Member for Children & Families Services</i> Councillor Melinda Tilley	Statutory Lead Member for Children's Services
<i>Cabinet Member for Education</i> Councillor Steve Harrod	Education
<i>Cabinet Member for Environment</i> Councillor David Nimmo Smith	Highways & transport; minerals strategy; strategic waste & waste management; environment management
<i>Cabinet Member for Finance</i> Councillor Lawrie Stratford	Finance
<i>Cabinet Member for Local Government, Business, ICT & Customer Services</i> Councillor Nick Carter	Local Government; Customer Services; Communications; ICT; support to SME's
<i>Cabinet Member for Property, Cultural & Community Services</i> Councillor Lorraine Lindsay-Gale	Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism
<i>Cabinet Member for Public Health</i> Councillor Hilary Hibbert-Biles	Public Health

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

KEY DECISIONS

NIL

NON-KEY DECISIONS

Response to the NHS Consultation on the Oxfordshire Transformation Programme

Oxfordshire Clinical Commissioning Group (OCCG) is leading a consultation with the public and stakeholders about changes to health services proposed in the Oxfordshire Transformation Plan. This is the first of two planned phases of consultation. The County Council is a key stakeholder of the NHS and the proposals will have an impact on council services. Cabinet will consider evidence from services on the impacts and agree its formal response to the consultation proposals.

Decision Maker and Target Date: **Cabinet, 21 February 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director of Public Health

Contact: Claire Phillips, Senior Policy Officer Tel: 07785 453260 Ref: 2016/155

Proposal for the Future Organisation of Local Government in Oxfordshire

To receive responses to the draft proposals for the future organisation of local government in Oxfordshire and consider submission of a proposal for local government reorganisation within Oxfordshire to the Secretary of State for approval.

Decision Maker and Target Date: **Cabinet, 14 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Proposals have been published for public and stakeholders comment.

Performance Scrutiny Committee will convene a special meeting prior to Cabinet.

Report By: Interim Chief Executive

Contact: Robin Rogers, Strategy Manager Tel: 07789 923206 Ref: 2016/156

Delegated Powers - April 2017

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny to call in.

Decision Maker and Target Date: **Cabinet, 25 April 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Legal Officer & Monitoring Officer
Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213
Ref: 2016/131

Appointments 2017/18

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.

Decision Maker and Target Date: **Cabinet, 23 May 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Legal Officer & Monitoring Officer
Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213
Ref: 2017/002

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

KEY DECISIONS

Fit for Future Progress Report

To provide an update on the Fit for Future Programme.

Decision Maker and Target Date: **Cabinet, 25 April 2017**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Lorna Baxter, Director of Finance Tel: (01865) 323971 Ref: 2017/013

NON-KEY DECISIONS

Staffing Report - Quarter 3 - 2016

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 21 February 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Human Resources Officer

Contact: Sue Corrigan, County HR Manager Tel: (01865) 810280

Ref: 2016/103

Final OFRS Community Risk Management Plan 2017-22

To seek approval of the Final OFRS Community Risk Management Plan 2017-22.

Decision Maker and Target Date: **Cabinet, 14 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Three months public, staff, representative bodies consultation via OCC e-consult October-December 2016

Report By: Chief Fire Officer

Contact: Richard Smith, Review Manager Tel: (01865) 855216 Ref: 2016/114

Business Management & Monitoring Report for Quarter 3 - April 2017

To note a seek agreement of the report.

Decision Maker and Target Date: **Cabinet, 25 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Assistant Chief Finance Officer (Assurance)

Contact: Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250 Ref: 2016/130

Staffing Report - Quarter 4 - 2016

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 23 May 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Chief Human Resources Officer

Contact: Sue Corrigan, County HR Manager Tel: (01865) 810280

Ref: 2016/147

CABINET MEMBER: ADULT SOCIAL CARE

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: CHILDREN & FAMILY SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

Adopt Thames Valley

To confirm that Oxfordshire should host the new regional adoption agency.

Decision Maker and Target Date: **Cabinet, 14 March 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director for Children's Services
Contact: Hannah Farncombe, Deputy Director, Corporate Parenting & Safeguarding Tel: (01865) 815273 Ref: 2017/012

A Strategy for Unaccompanied Asylum Seeking Children

To note and seek approval of the strategy.

Decision Maker and Target Date: **Cabinet Member for Children & Family Services, 20 March 2017**
Reason for amendment (if any) Decision due date for Cabinet Member for Children & Family Services changed from 23/01/2017 to 20/03/2017. Reason: Further work required.
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director for Children's Services
Contact: Delia Mann, Area Social Care Manager Tel: 07824 498791 Ref: 2016/116

Progress Report on Looked After Children and those Leaving Care

To note the report.

Decision Maker and Target Date: **Cabinet, 23 May 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director for Children's Services
Contact: Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097
Ref: 2016/148

CABINET MEMBER: EDUCATION

KEY DECISIONS

NIL

NON-KEY DECISIONS

Financial and Resource Contribution Towards the Swan School Project in Oxford

To seek approval to:

- (a) make a contribution of up to £2m towards the construction of the Swan Free School; and
- (b) sell the freehold of the Harlow Centre, Marston to the Department for Education for a nominal £1.00.

Decision Maker and Target Date: **Cabinet, 21 February 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director for Children's Services
Contact: Roy Leach, Strategic Lead Education Sufficiency & Access Education & Learning Tel: (01865) 816458
Ref: 2016/154

Proposed Expansion of Chesterton CE (VA) Primary School

Whether to approve the expansion of Chesterton CE (VA) Primary School from September 2018 onwards.

Decision Maker and Target Date: **Cabinet Member for Education, 14 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public consultation followed by publication of a Statutory Notice

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2016/115

Specification for New Primary School for Southam Road, Banbury

Whether or not to approve an educational specification for a new primary school in Banbury.

Decision Maker and Target Date: **Cabinet Member for Education, 25 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public consultation

Report By: Director for Children's Services

Contact: Diane Cameron, School Organisation Officer Tel: (01865) 816445

Ref: 2017/008

CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)

KEY DECISIONS

Oxfordshire Minerals & Waste Annual Monitoring Report 2016

To seek agreement to the Minerals & Waste Annual Monitoring Report for 2015, setting out progress on preparation of the Minerals & Waste Local Plan and the results of monitoring of minerals & waste planning policies.

Decision Maker and Target Date: **Cabinet Member for Environment, 2
March 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals & Waste Cabinet Advisory Group

Report By: Acting Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544 Ref: 2016/061

New Design Guidance for Walking and Cycling

To seek approval of the updated Design Guidance for cycling and walking in Oxfordshire.

Decision Maker and Target Date: **Cabinet Member for Environment, 27
April 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 27/04/2017. Reason: Further work required following consultation.

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Oxford Pedestrians Association and Oxfordshire Cycle Network

Report By: Acting Deputy Director for Environment & Economy - Strategy & Infrastructure Planning

Contact: Llewelyn Morgan, Service Manager for Localities, Policy & Programmes Tel: 07881 268208 Ref: 2016/149

NON-KEY DECISIONS

Proposed Waiting Restrictions - Grove Road, Sonning Common

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/125

Proposed Waiting Restrictions - Wood Farm, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/123

Revised Arrangements for Visitor Parking Permits - Abingdon and Henley

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/01/2017 to 02/03/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2015/080

Proposed Pedestrian Crossings, Weight Limit and 20mph Speed Limit - Littleworth Road, Benson

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/134

Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/138

Proposed Junction Treatment - Broad Street/Parks Road

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2
March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865)
815942 Ref: 2016/139

Proposed ULEV Charging Point Bays - Various CPZ Areas

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2
March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865)
815942 Ref: 2016/141

Proposed Puffin Crossing and Double Yellow Lines - London Road, Wheatley

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2
March 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 24/11/2016 to 02/03/2017. Reason: Deferred from meeting on 24/11/2016.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865)
815942 Ref: 2016/105

Proposed Waiting Restrictions - Cattlemarket and Waterloo Drive Areas, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/146

Proposed Puffin Crossing - A4074 Berinsfield

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/150

Proposed Waiting Restrictions - Westlands Drive, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 2 March 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/152

Proposed Extension to Double Yellow Lines - Rock Road, Carterton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 27/04/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/135

Proposed Extension of 30mph Speed Limit - Coxwell Road, Faringdon and Great Coxwell

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/004

Proposed Toucan Crossing - A361 Bloxham Road, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/005

Proposed Waiting Restrictions - Pettiwell, Garsington

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/006

Proposed Double Yellow Lines and Puffin Crossing - Wenman Road, Thame

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 18/05/2017 to 27/04/2017. Reason: Consultation completed earlier than expected therefore decision can be taken earlier.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/143

Proposed Waiting Restrictions - Cromwell Way and Water Eaton Lane, Gosford & Water Eaton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 18/05/2017 to 27/04/2017. Reason: Consultation completed earlier than expected therefore decision can be taken earlier.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/153

New Disabled Bays in South and Vale and Removal of a Permit Holders Bay in Collins Street, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Local Residents and Key Stakeholders

Report By: Interim Director for Environmental Operations

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/009

Proposed 40mph Speed Limit - B4017 between Drayton and Abingdon

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 27 April 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Local Residents and Key Stakeholders

Report By: Interim Director for Environmental Operations

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/011

Proposed Traffic Calming Amendments, Waiting Restrictions and Zebra Crossing - Bankside, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/118

Proposed Amendments to Parking - Worcester Place, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/096

Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/136

Proposed Shared Use Cycle Path - B481 Sonning Common

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/142

Revised Speed Limit and Traffic Calming - Grove Road, Harwell

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/137

Proposed Waiting Restrictions - Various Roads, Bicester

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 02/03/2017 to 18/05/2017. Reason: Further work required following consultation.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/094

Proposed Amendments to Cycle Tracks and 20mph Speed Limit - Access to Headington Scheme

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/007

Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 29/06/2017 to 18/05/2017. Reason: Consultation completed earlier than expected therefore decision can be taken earlier.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Interim Deputy Director for Environment & Economy - Commercial

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2016/083

New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 18 May 2017**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Local Residents and Key Stakeholders

Report By: Interim Director for Environmental Operations

Contact: David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942 Ref: 2017/010

CABINET MEMBER: FINANCE

KEY DECISIONS

NIL

NON-KEY DECISIONS

2016/17 Financial Monitoring & Business Strategy Delivery Report - December 2016

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 21 February 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Finance Officer
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2016/102

Transition Fund - February 2017

To seek approval of the panel recommendations for grant funding pump priming to support open access children's services.

Decision Maker and Target Date: **Cabinet, 21 February 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Finance Officer
Contact: Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437 Ref: 2016/151

2016/17 Financial Monitoring & Business Strategy Delivery Report - February 2017

Financial report on revenue and capital spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 25 April 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Finance Officer
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2016/129

Provisional 2016/17 Revenue and Capital Outturn

To consider the 2016/17 provisional outturn report and agree the treatment of any budget under or overspends.

Decision Maker and Target Date: **Cabinet, 20 June 2017**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Chief Finance Officer
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2017/001

CABINET MEMBER: LOCAL GOVERNMENT, BUSINESS, ICT & CUSTOMER SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: PROPERTY, CULTURAL & COMMUNITY SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: PUBLIC HEALTH

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. February 2017 items included for ease of reference.

Cabinet - 21 February 2017

- **Response to the NHS Consultation on the Oxfordshire Transformation Programme** 2016/155
Claire Phillips, Senior Policy Officer Tel: 07785 453260
- **Staffing Report - Quarter 3 - 2016** 2016/103
Sue Corrigan, County HR Manager Tel: (01865) 810280
- **Financial and Resource Contribution Towards the Swan School Project in Oxford** 2016/154
Roy Leach, Strategic Lead Education Sufficiency & Access Education & Learning Tel: (01865) 816458
- **2016/17 Financial Monitoring & Business Strategy Delivery Report - December 2016** 2016/102
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- **Transition Fund - February 2017** 2016/151
Sarah Jelley, Senior Policy & Performance Officer Tel: 07554 103437

Cabinet - 14 March 2017

- **Proposal for the Future Organisation of Local Government in Oxfordshire** 2016/156
Robin Rogers, Strategy Manager Tel: 07789 923206
- **Final OFRS Community Risk Management Plan 2017-22** 2016/114
Richard Smith, Review Manager Tel: (01865) 855216
- **Adopt Thames Valley** 2017/012
Hannah Farncombe, Deputy Director, Corporate Parenting & Safeguarding Tel: (01865) 815273

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Cabinet - 25 April 2017

- **Delegated Powers - April 2017** 2016/131
Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- **Fit for Future Progress Report** 2017/013
Lorna Baxter, Director of Finance Tel: (01865) 323971
- **Business Management & Monitoring Report for Quarter 3 - April 2017** 2016/130
Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250
- **2016/17 Financial Monitoring & Business Strategy Delivery Report - February 2017** 2016/129
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Cabinet - 23 May 2017

- **Appointments 2017/18** 2017/002
Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- **Staffing Report - Quarter 4 - 2016** 2016/147
Sue Corrigan, County HR Manager Tel: (01865) 810280
- **Progress Report on Looked After Children and those Leaving Care** 2016/148
Matthew Edwards, Corporate Parenting Manager Tel: (01865) 323097

Cabinet - 20 June 2017

- **Provisional 2016/17 Revenue and Capital Outturn** 2017/001
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Cabinet Member for Children & Family Services - 20 March 2017

- **A Strategy for Unaccompanied Asylum Seeking Children** 2016/116
Delia Mann, Area Social Care Manager Tel: 07824 498791

Cabinet Member for Education - 14 March 2017

- **Proposed Expansion of Chesterton CE (VA) Primary School** 2016/115
Diane Cameron, School Organisation Officer Tel: (01865) 816445

Cabinet Member for Education - 25 April 2017

- **Specification for New Primary School for Southam Road, Banbury** 2017/008
Diane Cameron, School Organisation Officer Tel: (01865) 816445

Cabinet Member for Environment - 2 March 2017

- **Oxfordshire Minerals & Waste Annual Monitoring Report 2016** 2016/061
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- **Proposed Waiting Restrictions - Grove Road, Sonning Common** 2016/125
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions - Wood Farm, Oxford** 2016/123
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Revised Arrangements for Visitor Parking Permits - Abingdon and Henley** 2015/080
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Pedestrian Crossings, Weight Limit and 20mph Speed Limit - Littleworth Road, Benson** 2016/134
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Amendments to Waiting Restrictions and Bus Gate - Access to Headington Scheme** 2016/138
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Junction Treatment - Broad Street/Parks Road** 2016/139
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942

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- **Proposed ULEV Charging Point Bays - Various CPZ Areas** 2016/141
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Puffin Crossing and Double Yellow Lines - London Road, Wheatley** 2016/105
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions - Cattlemarket and Waterloo Drive Areas, Banbury** 2016/146
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Puffin Crossing - A4074 Berinsfield** 2016/150
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions - Westlands Drive, Oxford** 2016/152
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942

Cabinet Member for Environment - 27 April 2017

- **New Design Guidance for Walking and Cycling** 2016/149
Llewelyn Morgan, Service Manager for Localities, Policy & Programmes Tel: 07881 268208
- **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Extension of 30mph Speed Limit - Coxwell Road, Faringdon and Great Coxwell** 2017/004
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Toucan Crossing - A361 Bloxham Road, Banbury** 2017/005
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions - Pettiwell, Garsington** 2017/006
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942

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- **Proposed Double Yellow Lines and Puffin Crossing - Wenman Road, Thame** 2016/143
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions - Cromwell Way and Water Eaton Lane, Gosford & Water Eaton** 2016/153
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **New Disabled Bays in South and Vale and Removal of a Permit Holders Bay in Collins Street, Oxford** 2017/009
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed 40mph Speed Limit - B4017 between Drayton and Abingdon** 2017/011
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942

Cabinet Member for Environment - 18 May 2017

- **Proposed Traffic Calming Amendments, Waiting Restrictions and Zebra Crossing - Bankside, Banbury** 2016/118
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Amendments to Parking - Worcester Place, Oxford** 2016/096
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions, Double Yellow Lines and Disabled Bay - Chilton Field Estate, Chilton** 2016/136
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Shared Use Cycle Path - B481 Sonning Common** 2016/142
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Revised Speed Limit and Traffic Calming - Grove Road, Harwell** 2016/137
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Waiting Restrictions - Various Roads, Bicester** 2016/094
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942

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- **Proposed Amendments to Cycle Tracks and 20mph Speed Limit - Access to Headington Scheme** 2017/007
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **Proposed Amendments to Parking Restrictions - Frenchay Road, Oxford** 2016/083
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942
- **New Disabled Bays in West Oxfordshire and Developer Funded Changes to Parking Restrictions in Oxford** 2017/010
David Tole, Traffic Safety & Area Steward Manager Tel: (01865) 815942